Yurok Tribe 2016 Annual Agency Profile

Transit Manager: Ms. Brandi Natt

General Information

Federally Recognized Tribal Statistical Areas

Yurok Reservation, CA

Service Consumption

9,860 Annual Unlinked Trips (UPT)

Service Supplied

98,493 Annual Vehicle Revenue Miles (VRM) 6,486 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99262

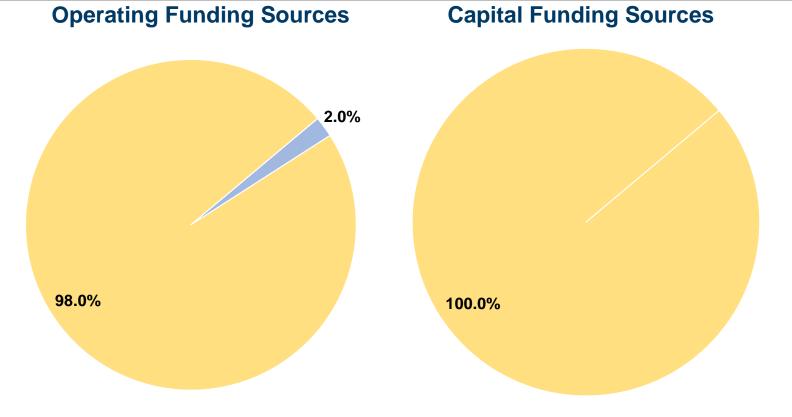
Reporter Type: Tribal Reporter

Financial Information



Sources of Capital Funds Expended

Fare Revenues \$0 0.0% Local Funds \$0 0.0% \$0 0.0% State Funds \$69,253 100.0% Federal Assistance \$0 0.0% Other Funds **Total Capital Funds Expended** \$69,253 100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| | | Uses of | | | | | | | |
|-----------------|----------|----------------|-----------|----------|----------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years ^a |
| Demand Response | 3 | <u>-</u> | \$423,969 | \$9,164 | \$69,253 | 9,781 | 98,013 | 6,445 | 3.8 |
| Ferryboat | 1 | - | \$43,141 | \$316 | \$0 | 79 | 480 | 41 | 1.0 |
| Total | 4 | _ | \$467,110 | \$9,480 | \$69.253 | 9.860 | 98.493 | 6.486 | |

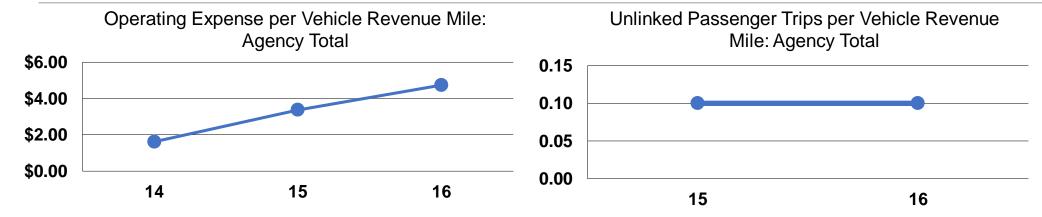
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$4.33 | \$65.78 |
| Ferryboat | \$89.88 | \$1,052.22 |
| Total | \$4.74 | \$72.02 |

Service Effectiveness

| | 0011100 21100111000 | | | | | | |
|-----------------|--|--|---|--|--|--|--|
| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour | | | | |
| Demand Response | • | 0.1 | 1.5 | | | | |
| Ferryboat | \$546.09 | 0.2 | 1.9 | | | | |
| Total | \$47.37 | 0.1 | 1.5 | | | | |
| | | | | | | | |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.